Bluffdale	City
CITY	7

	20 08	
FISCAL	YEAR ENDING	G

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled town council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the under	signed, certify that the	e attached budget document is a true and correct co	py of the
budget of _	Bluffdale	City for the fiscal year ending	2008
	, 20 <u>07</u> as ap	proved and adopted by resolution or ordinance da	ted
J	une 19th . A pul	blic hearing meeting the requirements specified in	Utah Cod
section (ind	icate which):		
<u>[</u> k] 1	0-6-113-118 (no increa	ase in tax rate - final budget adopted by June 22);	
[] 5	9-2- 91 8-9 20 (increa se i	in tax rate - final budget adopted by August 17)	
was held on	June 19th	Signed:	
Subscribed a	and sworn to this <u>27</u>	(Budget Officer)	,
of Jun	, 2	20 <u>07</u> .	
Ledd	(Notary Public)	NOTARY PUBLIC - STATE OF UT. 14175 SOUTH REDWOOD RD. BLUFFDALE UT. 84065	АН

Bluffdale City Corporation FY 2008 Budget Form 3

GENERAL FUND			Ē	stimated		Final
		Actual		Budget		Budget
	<u> </u>	FY 2006		FY 2007		FY 2008
Personues						
Revenues						
Taxes	•	504.050	•	000 040	•	700 000
General property taxes	\$	531,659	\$	680,210	\$	700,993
Fee-in-lieu property taxes		-		75,000		79,007
Telecomm taxes		142,444		118,000		105,000
General sales tax		701,809		460,000		833,000
Cable TV		9,903		-		10,000
Franchise taxes						
Total Taxes		1,385,815		1,333,210	\$	1,728,000
License and Permits						
Business licenses	\$	49,421	\$	42,000	\$	50,000
Building permits	Ψ	674,274	Ψ	532,000	Ψ	780,000
Plan check fees		074,274		332,000		700,000
State surcharges		4, 4 45		-		_
_		1,700		9,500		10,000
Business inspection fee		•		•		•
Animal licenses		8,050		8,000		8,500
Street excavation permits		2,4 01 7 00		3,000		3,500
Board of adjustments				402 500		405.000
Final plat		61,449		183,500		185,000
Application for conditional use		1,750		-		1,000
Maps and copies	_	534	_	-		1,500
Total License and Permits		804,724		778,000	\$_	1,039,500
Intergovernmental Revenues						
Federal grants	\$	231,396	\$	_	\$	_
Miscellaneous grants	Ψ	27,210	Ψ	-	~	_
Class "C" road allotment		233,374		170,000		220,000
Liquor fund		2,748		2,000		4,000
Arts grant		7,610		17,000		5,000
Total Taxes	\$	502,338	\$	189,000	\$	229,000

GENERAL FUND		Actual FY 2006		Stimated Budget FY 2007		Final Budget FY 2008
Charges For Service						
General gov't services	\$	25,920	\$	110,000	\$	100,000
Inspection fees		58,867	-	· -	·	25,000
Street lighting charges		24,278		-		28,500
Refuse collection charges		286,367		265,000		300,000
Animal control		5,679		, -		7,500
Town days		5,603		6,000		22,500
Sale of cemetery lots		-		, _		2,500
Burial fee		6,075		_		5,000
Arts advisory board		20,022		12,000		12,000
Total Charges For Service	\$	432,811	\$	393,000	\$	503,000
Fines And Forfeitures						
Fines	\$	262,435	\$	150,000	\$	210,000
/liscellaneous	*		•	-	•	,,,,,
otal Fines And Forfeitures	\$	262,435	\$	150,000	\$	210,000
Miscellaneous Revenues						
nterest earnings	\$	35,527	\$	30,000	\$	51,000
Miscellaneous	•	23,091	•	3,500	•	3,500
Appropriation of Class C				99,500		330,000
Appropriated fund balance		-		543,680		656,000
Total Miscellaneous	\$	58,618	\$	676,680	\$	1,040,500
Total Revenues	\$	3,446,741	\$	3,519,890	\$	4,750,000

GENERAL FUND	Actual FY 2006	Estimated Budget FY 2007	Final Budget FY 2008		
Expenditures					
City Council	\$ 36,8 81	\$ 37,900	\$ 38,075		
Mayor	19,579	12,644	15,825		
Administration	1,150,517	1,150,046	1,330,118		
Facilities	46,465	48,182	52,809		
Planning and zoning	144,995	145,000	237,543		
Risk management	76,287	71,656	73,000		
Court	247,800	222,161	238,078		
Fire department	468,129	522,028	612,306		
Protective inspection	143,535	180,000	296,488		
Code enforcement	32,953	56,000	105,370		
Streets	200,599	281,817	926,564		
Sanitation	230,001	272,200	315,200		
Engineering	186,658	251,851	125,000		
Parks	19,227	137,402	306,423		
Recreation and culture	48,489	33,000	62,000		
Cemetery	3,102	4,702	5,201		
Transfer to Capital/RDA	79,000	93,301	10,000		
Total Expenses	\$ 3,134,217	\$ 3,519,890	\$ 4,750,000		
Total Surplus (Deficit)	\$ 312,524	\$ -	\$ -		

SID FUND		Actual FY 2006		stimaed Budget FY 2007		Final Budget FY 2008
Revenues						
ssessments	\$	458,952	\$	454,320	\$	452,719
nterest income	·	28,440	·	-	•	-
lisc ellaneous		, -		_		7,681
otal Revenues	\$	487,392	\$	454,320	\$	460,400
xpenditures						
rofessional & technical	\$	31,580	\$	11,120	\$	18,700
ebt service		444,551		443,200		441,700
ank charges		-		-		_
otal Expenses	\$	476,131	\$	454,320	\$	460,400
otal Surplus (Deficit)	<u> </u>	11,261	<u> </u>		•	

Revenues South State Sou	Capital Projects		Actual FY 2006		Estimated Budget FY 2007	Final Budget FY 2008		
Intergovernmental	Revenues	<u>ا</u>				 -	1 1 2000	
Intergovernmental	Community development	\$	186,981	\$	50.000	\$	28,00	
Grants 3,000 - Impact fees parks 337,003 350,000 375 Impact fees roads & bridges 290,221 250,000 260 Impact fees water 358,200 - 280 Impact fees public safety 37,856 - 26 Impact fees storm drain 71,427 - 47 Interest income 209,344 - 325 Transfer from GF 54,668 892,900 892,900 Bond proceeds 24,332 - - Transfer from SID 2,015,845 150,000 330 App IM road/bridge reserves - - - 330 App IM storm drain reserves - - - 608 App IM storm drain reserves - - - 520 Miscellaneous 55,120 - - \$2,800 Expenditures - - - 50 \$2,800 Expenditures - - - 50 \$2,800 <td>Intergovernmental</td> <td></td> <td>=</td> <td>·</td> <td>-</td> <td>•</td> <td>20,00</td>	Intergovernmental		=	·	-	•	20,00	
Impact fees parks 337,003 350,000 375 Impact fees roads & bridges 290,221 250,000 260 Impact fees water 358,200 - 280 Impact fees public safety 37,856 - 26 Impact fees storm drain 71,427 - 47 Interest income 209,344 - 325 Transfer from GF 54,668 892,900 Bond proceeds 24,332 - 7 Transfer from SID 2,015,845 150,000 App IM road/bridge reserves - 330 App IM road/bridge reserves - 50 App IM storm drain reserves - 50 Capital facilities/Impact fees - 50	Grants				_			
Impact fees roads & bridges 290,221 250,000 260 1mpact fees water 358,200 - 280 280 1mpact fees public safety 37,856 - 26 260 1mpact fees storm drain 71,427 - 47 47 1mterest income 209,344 - 325 325	Impact fees parks				350,000		375,000	
Impact fees water 358,200 - 280 Impact fees public safety 37,856 - 26 Impact fees storm drain 71,427 - 47 Interest income 209,344 - 325 Transfer from GF 54,668 892,900 Bond proceeds 24,332 -	Impact fees roads & bridges		· ·				260,000	
Impact fees public safety 37,856 - 26 Impact fees storm drain 71,427 - 47 Interest income 209,344 - 325 Transfer from GF 54,668 892,900 Bond proceeds 24,332 -	Impact fees water						280,000	
Impact fees storm drain	Impact fees public safety		•		_		26,000	
Interest income	Impact fees storm drain				_		47,500	
Transfer from GF 54,668 892,900 Bond proceeds 24,332 - Transfer from SID 2,015,845 150,000 App IM road/bridge reserves - - App IM water reserves - - App IM storm drain reserves - - App unrestricted reserves - - Miscellaneous 55,120 - Total Revenues \$3,668,997 \$1,692,900 \$2,800 Expenditures - - 50,000 \$2,800 Expenditures - - - 50,000 \$2,800 Expenditures - - - 50,000 \$2,800 \$2	Interest income		•		_		325,000	
Bond proceeds	Transfer from GF		· · · · · · · · · · · · · · · · · · ·		892,900		020,000	
Transfer from SID 2,015,845 150,000 App IM road/bridge reserves - - App IM water reserves - - App IM storm drain reserves - - App unrestricted reserves - - Miscellaneous 55,120 - Total Revenues 55,120 - Expenditures - - Fire Station \$ 6,890 \$ - \$ Capital facilities/Impact fees - - - 50 Equipment 23,780 83,300 20 20 Streets 190,473 950,000 330 20 Community Development 175,453 150,000 28 Storm drain - 350,000 708 City Park projects 517,911 159,600 168 Debt Service/water storage 165,669 - 67 Bond issuance costs 74,169 - - Land purchase - - - 450 M water reserves - - - -	Bond proceeds		= -		-			
App IM road/bridge reserves - - 330 App IM water reserves - - 608 App unrestricted reserves - - 520 Miscellaneous 55,120 - - Total Revenues \$3,668,997 \$1,692,900 \$2,800 Expenditures Fire Station \$6,890 \$- \$ Capital facilities/Impact fees - - 50 Equipment 23,780 83,300 20 Streets 190,473 950,000 330 Community Development 175,453 150,000 28 Storm drain - 350,000 708 City Park projects 517,911 159,600 168 Debt Service/water storage 165,669 - 67 Bond issuance costs 74,169 - - Land purchase - - 450 M roads/bridges reserves - - - M water reserves - - - M roads/bridges reserves - - -	Transfer from SID				150,000			
App IM storm drain reserves - - 608 App unrestricted reserves - - 520 Miscellaneous 55,120 - - Total Revenues \$ 3,668,997 \$ 1,692,900 \$ 2,800 Expenditures - \$ 1,692,900 \$ 2,800 Expenditures - - \$ 50,000 \$ 50,000 20,000 330,000 20,000 330,000 20,000 330,000 330,000 20,000 330,000 20,000 330,000 28,000 350,000 708,000 350,000 708,000 28,000 30,000 708,000 30,000 708,000 30,000 708,000 30,000 708,000 30,000 708,000 30,000 708,000 30,000 708,000 30,000 708,000 30,000 708,000 30,000 708,000 30,000 708,000 30,000 708,000 30,000 708,000 30,000 708,000 30,000 708,000 30,000 708,000 30,000 708,000 30,000 708,000 30,000 708,000 30,000 30,000 30,000 30,000 708,00	App IM road/bridge reserves		-		-		330,000	
App IM storm drain reserves - - 608 App unrestricted reserves 55,120 - - Miscellaneous 55,120 - \$ 2,800 Fotal Revenues \$ 3,668,997 \$ 1,692,900 \$ 2,800 Expenditures - - \$ 50,000 Eire Station \$ 6,890 \$ - \$ 50,000 Capital facilities/Impact fees - - - 50,000 Equipment 23,780 83,300 20,000 330,000 20,000 330,000 330,000 28,000 Streets 190,473 950,000 330,000 28,000 350,000 708,000 300,000 28,000 300,0	App IM water reserves		_		_		000,000	
App unrestricted reserves Miscellaneous Fotal Revenues \$ 3,668,997 \$ 1,692,900 \$ 2,800 \$			_		_		608,369	
State Station State Station State	· · · · · · · · · · · · · · · · · · ·		_		_		520,13°	
State Station State Station State			55.120		-		020,10	
Fire Station \$ 6,890 \$ - \$ Capital facilities/Impact fees - 23,780 83,300 20 Streets 190,473 950,000 330 Community Development 175,453 150,000 28 Storm drain - 350,000 708 City Park projects 517,911 159,600 168 Debt Service/water storage 165,669 - 67 Bond issuance costs 74,169 - Land purchase - 450 - M roads/bridges reserves - 450 - M water reserves - 275 - M storm drainage reserves - 275 - Jnrestricted fund balance reserves - 275 -	Total Revenues	\$		\$	1,692,900	\$	2,800,000	
Fire Station \$ 6,890 \$ - \$ Capital facilities/Impact fees - 23,780 83,300 20 Streets 190,473 950,000 330 Community Development 175,453 150,000 28 Storm drain - 350,000 708 City Park projects 517,911 159,600 168 Debt Service/water storage 165,669 - 67 Bond issuance costs 74,169 - Land purchase - 450 - M roads/bridges reserves - 450 - M water reserves - 275 - M storm drainage reserves - 275 - Jnrestricted fund balance reserves - 275 -	Expenditures							
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Equipment 23,780 83,300 20,000 Streets 190,473 950,000 330,000 Community Development 175,453 150,000 28,000 Storm drain - 350,000 708,000 City Park projects 517,911 159,600 168,000 Debt Service/water storage 165,669 - 67,000 Bond issuance costs 74,169 - - Land purchase - - 450,000 M roads/bridges reserves - - 427,000 M water reserves - - 275,000 M storm drainage reserves - - - 275,000 Jnrestricted fund balance reserves - - 275,000		Ψ	0,090	Φ	-	Ф	E0 000	
Streets 190,473 950,000 330,000 Community Development 175,453 150,000 28,000 Storm drain - 350,000 708,000 City Park projects 517,911 159,600 168,000 Debt Service/water storage 165,669 - 67,000 Bond issuance costs 74,169 - 74,169 Land purchase - 450,000 M roads/bridges reserves - 427,000 M water reserves - 275,000 M storm drainage reserves - 275,000 Unrestricted fund balance reserves - 275,000	-		23 780		92 200		50,000	
Community Development 175,453 150,000 28, Storm drain - 350,000 708, City Park projects 517,911 159,600 168, Debt Service/water storage 165,669 - 67, Bond issuance costs 74,169 - - Land purchase - - 450, M roads/bridges reserves - - 427, M water reserves - - 275, M storm drainage reserves - - - 275, Unrestricted fund balance reserves - - 275,	• •		-				20,13	
Storm drain - 350,000 708, City Park projects 517,911 159,600 168, Debt Service/water storage 165,669 - 67, Bond issuance costs 74,169 - Land purchase - - 450, M roads/bridges reserves - - 275, M water reserves - - 275, M storm drainage reserves - - 275, Inrestricted fund balance reserves - - 275,					•		330,000	
City Park projects 517,911 159,600 168, Debt Service/water storage 165,669 - 67, Bond issuance costs 74,169 - - Land purchase - - 450, M roads/bridges reserves - - 427, M water reserves - - 275, M storm drainage reserves - - 275, Inrestricted fund balance reserves - - 275,			170,400		•		28,000	
Debt Service/water storage 165,669 - 67, Bond issuance costs 74,169 - 450, And purchase - 450, M roads/bridges reserves - 275, M storm drainage reserves - 275, In restricted fund balance reserves - 275,			- 517.011				708,060	
Sond issuance costs			•		159,600		168,500	
Land purchase - 450, M roads/bridges reserves - 427, M water reserves - 275, M storm drainage reserves - 275, Inrestricted fund balance reserves - 275,					-		67,000	
M roads/bridges reserves 427, M water reserves 275, M storm drainage reserves 275, Inrestricted fund balance reserves 275,			74,109		-		450.000	
M water reserves - 275, M storm drainage reserves 275, Inrestricted fund balance reserves 275,			_		-		•	
M storm drainage reserves Jnrestricted fund balance reserves - 275,			_		-		•	
Jnrestricted fund balance reserves 275,	•		_		-		275,650	
			_		-		275 200	
		\$	1,154,345	\$	1,692,900	\$	275,398 2,800,000	
Total Surplus (Deficit) \$ 2,514,652 \$ - \$	Total Surplus (Deficit)	\$	2.514 652	\$		•		

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Water Fund		Actual FY 2006	stimated Budget FY 2007	Final Budget FY 2008
Revenues			·	
Connection fees	\$	59,950	\$ 64,500	\$ 72,000
Water sales		956,722	871,560	951,553
Hydrant meter rental use		-	-	1,000
Water share assessments		52	-	500
Repairs		2,605	-	3,000
Reconnect charges		920	-	1,500
Interest income		-	1,800	500
Miscellaneous		11,883	11,592	12,500
Contributed capital		339,580	 	 -
Total Revenues	\$	1,371,712	\$ 949,452	\$ 1,042,553
Expenses				
Water department	\$	910,273	\$ 949,452	\$ 1,042,553
Total Expenses	\$	910,273	\$ 949,452	\$ 1,042,553
Total Surplus (Deficit)	\$	461,439	\$ -	\$ 0
•	\$ *		949,452	\$ 1,042,